

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1061

By: Osborn (Leslie) and Wallace  
of the House

and

David and Fields of the  
Senate

AS INTRODUCED

An Act relating to the Oklahoma Conservation Commission; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; requiring certain budget procedures; prohibiting certain budget procedures; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Conservation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2018, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Conservation Commission by law.

1       SECTION 2. For the fiscal year ending June 30, 2018, the  
2 Oklahoma Conservation Commission shall budget all funds in the  
3 following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Watershed Operation and		
7	Maintenance	0.00	0.00
8	Field Service	0.00	0.00
9	Abandoned Mine Land Reclamation	0.00	0.00
10	Water Quality/Wetlands	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12       SECTION 3. The duties and compensation of employees, not  
13 otherwise prescribed by law, necessary to perform the duties imposed  
14 upon the Oklahoma Conservation Commission by law shall be set by the  
15 Oklahoma Conservation Commission. The Oklahoma Conservation  
16 Commission for the fiscal year ending June 30, 2018, shall be  
17 subject to the following budgetary limitations on full-time-  
18 equivalent employees and expenditures excluding expenditures for  
19 capital and special projects, except as may be authorized pursuant  
20 to the provisions of Section 3603 of Title 74 of the Oklahoma  
21 Statutes:

22	<u>Budgetary Limitation</u>	<u>Amount</u>
23	Full-Time-Equivalent Employees	0.0
24	Lease-Purchase Agreements	\$0.00

1       SECTION 4. Appropriations made by this act, not including  
2 appropriations made for capital outlay purposes, may be budgeted for  
3 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
4 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
5 Funds budgeted for FY-18 may be encumbered only through June 30,  
6 2018, and must be expended by November 15, 2018. Any funds  
7 remaining after November 15, 2018, and not budgeted for FY-19, shall  
8 lapse to the credit of the proper fund for the then current fiscal  
9 year. Funds budgeted for FY-19 may be encumbered only through June  
10 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
11 to the credit of the proper fund for the then current fiscal year.  
12 These appropriations may not be budgeted in both fiscal years  
13 simultaneously. Funds budgeted in FY-18, and not required to pay  
14 obligations for that fiscal year, may be budgeted for FY-19, after  
15 the agency to which the funds have been appropriated has prepared  
16 and submitted a budget work program revision removing these funds  
17 from the FY-18 budget work program and after such revision has been  
18 approved by the Office of Management and Enterprise Services.

19       SECTION 5. This act shall become effective July 1, 2017.  
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21       56-1-15054       NM       12/19/16  
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